



*Training Course:
Advanced Financial Modelling*

*1 - 5 February 2027
Kuala Lumpur (Malaysia)*

Training Course: Advanced Financial Modelling

Training Course code: SC235255 From: 1 - 5 February 2027 Venue: Kuala Lumpur (Malaysia) - Training Course Fees: 6300 € Euro

Introduction:

Welcome to the Advanced Financial Modeling Training Program! This course is tailored for CFOs seeking to enhance their financial modeling skills for strategic decision-making. As the financial landscape evolves, mastering advanced modeling techniques becomes crucial. This program equips CFOs with the tools to navigate complex financial scenarios, optimize decision processes, and enhance overall financial performance.

Objectives:

- **Master Advanced Excel Functions:** Develop proficiency in advanced Excel functions for efficient financial modeling.
- **Strategic Financial Planning:** Gain expertise in constructing dynamic financial models aligned with long-term strategic objectives.
- **Risk Analysis and Management:** Learn techniques to incorporate risk analysis into financial models for robust risk management.
- **Valuation Techniques:** Understand and apply advanced valuation methods to assess the financial health and value of a company.
- **Scenario Modeling and Sensitivity Analysis:** Build models capable of handling various scenarios and conduct sensitivity analysis.
- **Financial Reporting Optimization:** Enhance financial reporting skills to create clear and insightful reports for stakeholders.

Target Audience:

This program is designed for:

- CFOs responsible for shaping financial strategy and ensuring organizational financial performance
- Senior finance professionals involved in financial planning, analysis, and risk management
- Leaders accountable for driving financial decision-making and supporting business growth
- Professionals overseeing corporate financial strategy and long-term value creation
- Individuals with a solid foundation in financial modeling
- Finance practitioners seeking to enhance strategic thinking and executive-level decision-making skills

Outline:

Day 1:

Advanced Excel Functions

- Introduction to Advanced Excel Functions VLOOKUP, HLOOKUP, INDEX-MATCH
- Practical exercises and hands-on application

Day 2:

Strategic Financial Planning

- Building Integrated Financial Models
- Incorporating Historical Data and Forecasts
- Group discussion on real-world strategic planning challenges

Day 3:

Risk Analysis and Management

- Understanding Financial Risks
- Quantitative and Qualitative Risk Analysis Techniques
- Case studies and group exercises

Day 4:

Valuation Techniques

- Overview of Valuation Methods
- Discounted Cash Flow DCF Modeling
- Valuation case studies

Day 5:

Scenario Modeling and Financial Reporting

- Scenario Modeling Techniques
- Sensitivity Analysis and Decision Trees
- Optimizing Financial Reporting
- Creating Dynamic Dashboards

Registration form on the Training Course: Advanced Financial Modelling

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

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