



*Training Course:  
Budgeting course*

*9 - 13 August 2027  
Cape Town (South Africa)  
DoubleTree by Hilton Cape Town - Upper Eastside*

## Training Course: Budgeting course

Training Course code: FI2052 From: 9 - 13 August 2027 Venue: Cape Town (South Africa) - DoubleTree by Hilton Cape Town - Upper Eastside Training Course Fees: 6350 € Euro

### Introduction

This comprehensive budgeting course is designed to provide participants with practical knowledge and skills in budgeting, financial planning, and budgetary control. The program focuses on developing effective departmental budgets, analyzing financial statements, forecasting cash flows, and evaluating projects using financial and costing techniques.

Participants will also gain a solid understanding of budgetary control systems, variance analysis, strategic planning, and performance measurement tools. The course emphasizes the integration of financial planning with operational management to improve organizational performance and support effective decision-making.

Through practical exercises and real-world applications, participants will learn how to align budgets with organizational strategy, manage implementation processes, and apply corrective measures to improve budgeting efficiency and financial control.

### Objectives

- Understand budgeting terms, concepts, and budgetary control principles
- Analyze financial statements and prepare effective departmental budgets
- Forecast cash flows using budgeted financial statements
- Evaluate projects using financial and costing techniques
- Understand the impact of risk variables on budgeting and project decisions
- Apply variance analysis and performance measurement tools
- Align budgeting processes with organizational strategy and operational goals
- Improve budgeting processes and management control systems
- Develop practical budgeting and financial planning skills

### Target Audience

- Finance managers and financial controllers
- Budgeting and planning professionals
- Financial analysts and accountants
- Department managers involved in budgeting and cost control
- Management accountants and cost accountants
- Project managers and operational managers
- Professionals responsible for financial planning and performance management
- Anyone seeking practical knowledge in budgeting and budgetary control

### Outline

#### Day 1: Budgeting Fundamentals & Financial Analysis

- Review of budgeting terms and concepts

- Basic concepts of budgetary control
- Budgeting and management control systems
- Analyzing financial statements
- Setting a viable departmental budget

## Day 2: Strategic Budgeting & Planning

- Strategic planning process and budgeting
- Aligning budgets with organizational strategy
- Integrating strategic and financial planning with operational management
- Budget as a planning and control tool
- Departmental budgeting preparation exercises

## Day 3: Cash Flow Forecasting & Costing Techniques

- Forecasting cash flow from budgeted income statements
- Examining alternative outcomes using different costing techniques
- Understanding financial parameters in budgeting
- Selecting the most profitable projects
- Measurement tools in budgeting and financial analysis

## Day 4: Budgetary Control & Variance Analysis

- The process of budgetary control
- Budgetary variances and variance analysis
- Reviewing and measuring performance against budgets
- Corrective actions and turnaround measures
- Managing implementation as a continuous improvement process

## Day 5: Risk Management & Budget Improvement

- Understanding risk variables affecting projects and budgets
- Budget monitoring and performance evaluation
- Improving budgeting processes within the organization
- Best practices in budgeting and management reporting
- Final practical exercises on departmental budgeting preparation

## Registration form on the Training Course: Budgeting course

**Training Course code:** FI2052 **From:** 9 - 13 August 2027 **Venue:** Cape Town (South Africa) - DoubleTree by Hilton Cape Town - Upper Eastside **Training Course Fees:** 6350 € Euro

Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

### Delegate Information

Full Name (Mr / Ms / Dr / Eng): .....  
Position: .....  
Telephone / Mobile: .....  
Personal E-Mail: .....  
Official E-Mail: .....

### Company Information

Company Name: .....  
Address: .....  
City / Country: .....

### Person Responsible for Training and Development

Full Name (Mr / Ms / Dr / Eng): .....  
Position: .....  
Telephone / Mobile: .....  
Personal E-Mail: .....  
Official E-Mail: .....

### Payment Method

- ☐ Please find enclosed a cheque made payable to Global Horizon
- ☐ Please invoice me
- ☐ Please invoice my company

### Easy Ways To Register

Telephone:  
+201095004484 to  
provisionally reserve your  
place.

Fax your completed  
registration  
form to: +20233379764

E-mail to us :  
info@gh4t.com  
or training@gh4t.com

Complete & return the  
booking form with cheque  
to: Global Horizon  
3 Oudai street, Aldouki,  
Giza, Giza Governorate,  
Egypt.