



*Training Course:
Budgeting course*

*19 - 23 October 2026
Lisbon (Portugal)*

Training Course: Budgeting course

Training Course code: FI2052 From: 19 - 23 October 2026 Venue: Lisbon (Portugal) - Training Course Fees: 6050 € Euro

Introduction

This comprehensive budgeting course is designed to provide participants with practical knowledge and skills in budgeting, financial planning, and budgetary control. The program focuses on developing effective departmental budgets, analyzing financial statements, forecasting cash flows, and evaluating projects using financial and costing techniques.

Participants will also gain a solid understanding of budgetary control systems, variance analysis, strategic planning, and performance measurement tools. The course emphasizes the integration of financial planning with operational management to improve organizational performance and support effective decision-making.

Through practical exercises and real-world applications, participants will learn how to align budgets with organizational strategy, manage implementation processes, and apply corrective measures to improve budgeting efficiency and financial control.

Objectives

- Understand budgeting terms, concepts, and budgetary control principles
- Analyze financial statements and prepare effective departmental budgets
- Forecast cash flows using budgeted financial statements
- Evaluate projects using financial and costing techniques
- Understand the impact of risk variables on budgeting and project decisions
- Apply variance analysis and performance measurement tools
- Align budgeting processes with organizational strategy and operational goals
- Improve budgeting processes and management control systems
- Develop practical budgeting and financial planning skills

Target Audience

- Finance managers and financial controllers
- Budgeting and planning professionals
- Financial analysts and accountants
- Department managers involved in budgeting and cost control
- Management accountants and cost accountants
- Project managers and operational managers
- Professionals responsible for financial planning and performance management
- Anyone seeking practical knowledge in budgeting and budgetary control

Outline

Day 1: Budgeting Fundamentals & Financial Analysis

- Review of budgeting terms and concepts

- Basic concepts of budgetary control
- Budgeting and management control systems
- Analyzing financial statements
- Setting a viable departmental budget

Day 2: Strategic Budgeting & Planning

- Strategic planning process and budgeting
- Aligning budgets with organizational strategy
- Integrating strategic and financial planning with operational management
- Budget as a planning and control tool
- Departmental budgeting preparation exercises

Day 3: Cash Flow Forecasting & Costing Techniques

- Forecasting cash flow from budgeted income statements
- Examining alternative outcomes using different costing techniques
- Understanding financial parameters in budgeting
- Selecting the most profitable projects
- Measurement tools in budgeting and financial analysis

Day 4: Budgetary Control & Variance Analysis

- The process of budgetary control
- Budgetary variances and variance analysis
- Reviewing and measuring performance against budgets
- Corrective actions and turnaround measures
- Managing implementation as a continuous improvement process

Day 5: Risk Management & Budget Improvement

- Understanding risk variables affecting projects and budgets
- Budget monitoring and performance evaluation
- Improving budgeting processes within the organization
- Best practices in budgeting and management reporting
- Final practical exercises on departmental budgeting preparation

Registration form on the Training Course: Budgeting course

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

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Payment Method

- Please find enclosed a cheque made payable to Global Horizon
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