



*Training Course:
Budgeting course*

*19 - 23 October 2026
Lisbon (Portugal)*

Training Course: Budgeting course

Training Course code: FI2052 From: 19 - 23 October 2026 Venue: Lisbon (Portugal) - Training Course Fees: 6050 € Euro

- Review of budgeting Terms and Concepts
- Analysing financial statements and setting a viable department budget
- Forecasting a cash flow model from a budgeted income statement
- Selecting the most profitable projects using different financial parameters
- Examining alternative outcomes arising from using different costing techniques
- Understanding the wide range of risk variables affecting a project
- Overall departmental budgeting preparation exercises is the main objective.
- Measurement Tools
- The basic concepts of budgetary control
- The process of budgetary control
- Budgetary variance
- Budgeting and management control systems
- The strategic planning process and the budget as a plan
- Aligning the budget with the organization's strategy
- Integrating strategic and financial planning with operational management
- Budget as a control tool
- Reviewing and measuring progress with proper variance analysis
- Turnaround and corrective measures
- Managing implementation as a continuous process
- How to improve the process in your organization.

Registration form on the Training Course: Budgeting course

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

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Payment Method

- Please find enclosed a cheque made payable to Global Horizon
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