



*Training Course:
Budgeting course*

*21 - 25 December 2026
Barcelona (Spain)*

Training Course: Budgeting course

Training Course code: FI2052 From: 21 - 25 December 2026 Venue: Barcelona (Spain) - Training Course Fees: 5775 € Euro

- Review of budgeting Terms and Concepts
- Analysing financial statements and setting a viable department budget
- Forecasting a cash flow model from a budgeted income statement
- Selecting the most profitable projects using different financial parameters
- Examining alternative outcomes arising from using different costing techniques
- Understanding the wide range of risk variables affecting a project
- Overall departmental budgeting preparation exercises is the main objective.
- Measurement Tools
- The basic concepts of budgetary control
- The process of budgetary control
- Budgetary variance
- Budgeting and management control systems
- The strategic planning process and the budget as a plan
- Aligning the budget with the organization's strategy
- Integrating strategic and financial planning with operational management
- Budget as a control tool
- Reviewing and measuring progress with proper variance analysis
- Turnaround and corrective measures
- Managing implementation as a continuous process
- How to improve the process in your organization.

Registration form on the Training Course: Budgeting course

Training Course code: FI2052 From: 21 - 25 December 2026 Venue: Barcelona (Spain) - Training Course
Fees: 5775 € Euro

Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

Delegate Information

Full Name (Mr / Ms / Dr / Eng):
 Position:
 Telephone / Mobile:
 Personal E-Mail:
 Official E-Mail:

Company Information

Company Name:
 Address:
 City / Country:

Person Responsible for Training and Development

Full Name (Mr / Ms / Dr / Eng):
 Position:
 Telephone / Mobile:
 Personal E-Mail:
 Official E-Mail:

Payment Method

- Please find enclosed a cheque made payable to Global Horizon
- Please invoice me
- Please invoice my company

Easy Ways To Register

Telephone:
+201095004484 to
provisionally reserve your
place.

Fax your completed
registration
form to: +20233379764

E-mail to us :
info@gh4t.com
or training@gh4t.com

Complete & return the
booking form with cheque
to: Global Horizon
3 Oudai street, Aldouki,
Giza, Giza Governorate,
Egypt.