



*Training Course:  
Certified Budget Analyst*

*27 - 31 October 2025  
London (UK)  
Landmark Office Space - Portman Street*

## Training Course: Certified Budget Analyst

Training Course code: FI236214 From: 27 - 31 October 2025 Venue: London (UK) - Landmark Office Space - Portman Street Training Course Fees: 5500 € Euro

### Introduction:

In today's dynamic financial environment, budgeting is no longer just a planning tool—it is a strategic function that influences organizational direction and decision-making. The **Certified Budget Analyst** training program, designed by **Global Horizon Training Center**, provides professionals with the essential knowledge and tools to design, monitor, and evaluate budgets in both public and private sectors. This certification-level program integrates globally recognized budgeting practices with practical insights and culminates in a comprehensive post-assessment to validate learning outcomes.

### Program Objectives:

By the end of this program, participants will be able to:

- Understand the core principles and functions of budgeting and financial planning.
- Apply techniques for cost estimation, variance analysis, and forecasting.
- Develop and manage different types of budgets operational, capital, cash.
- Align budgeting practices with organizational goals and KPIs.
- Use budgeting as a tool for strategic decision-making.
- Evaluate budget performance through KPIs and financial reports.

### Target Audience:

- Budget officers and analysts
- Financial controllers and planners
- Accountants and finance professionals
- Project and operations managers
- Public sector financial staff
- Professionals preparing for budgeting certification or responsibilities

### Course Methodology:

- Interactive lectures and guided discussions
- Real-life case studies and group activities
- Budget simulation exercises and spreadsheet modeling
- Pre-course and post-course assessments
- Practical templates and tools for budget development

## Organizational Impact:

- More accurate and strategic budgeting practices
- Better financial planning and resource allocation
- Improved cost control and variance tracking
- Enhanced financial accountability and transparency
- Empowered financial staff equipped with modern tools and certifications

## Certification Evaluation:

- **Pre-Exam:** Conducted on Day 1 to assess baseline knowledge
- **Post-Exam:** Conducted on Day 5 to evaluate learning and qualification for certification
- Both exams are designed and administered by [Global Horizon Training Center](#) and contribute to the Certified Budget Analyst designation.

## Outlines:

### Day 1:

#### Budgeting Foundations and Strategic Alignment

- Introduction to budgeting: concepts, types, and purposes
- The role of the budget analyst in modern organizations
- Strategic financial planning and budgeting cycle
- Budgeting frameworks: line-item, performance, and zero-based budgeting
- **Pre-Exam Assessment**

## Day 2:

### Budget Preparation and Forecasting Techniques

- Gathering historical and projected financial data
- Revenue and cost forecasting models
- Cost estimation techniques fixed, variable, marginal
- Developing operational, capital, and cash budgets
- Budget assumptions and sensitivity analysis

## Day 3:

### Budget Execution and Monitoring

- Allocating resources effectively across departments
- Cash flow planning and liquidity management
- Budget implementation challenges and solutions
- Budget tracking tools, dashboards, and variance analysis
- Role of technology in real-time budget monitoring

## Day 4:

### Performance Evaluation and Reporting

- Variance analysis: tools and corrective actions
- KPI-based budget performance review
- Mid-year budget revisions and rolling forecasts
- Reporting to internal and external stakeholders
- Linking budget performance to strategic outcomes

## Day 5:

### Applied Budgeting and Post-Assessment

- Budget simulation: prepare and present a comprehensive budget plan
- Peer and instructor review of budget case

- Best practices in budgeting across industries
- [Post-Exam Assessment](#)
- Final Q&A and certification briefing

## Registration form on the Training Course: Certified Budget Analyst

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

### Delegate Information

Full Name (Mr / Ms / Dr / Eng): .....  
Position: .....  
Telephone / Mobile: .....  
Personal E-Mail: .....  
Official E-Mail: .....

### Company Information

Company Name: .....  
Address: .....  
City / Country: .....

### Person Responsible for Training and Development

Full Name (Mr / Ms / Dr / Eng): .....  
Position: .....  
Telephone / Mobile: .....  
Personal E-Mail: .....  
Official E-Mail: .....

### Payment Method

- ☐ Please find enclosed a cheque made payable to Global Horizon
- ☐ Please invoice me
- ☐ Please invoice my company

### Easy Ways To Register

Telephone:  
+201095004484 to  
provisionally reserve your  
place.

Fax your completed  
registration  
form to: +20233379764

E-mail to us :  
info@gh4t.com  
or training@gh4t.com

Complete & return the  
booking form with cheque  
to: Global Horizon  
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