



# Training Course: Advanced Financial Modelling

22 - 26 June 2025 Amman (Jordan) Chemisty



## Training Course: Advanced Financial Modelling

Training Course code: SC235255 From: 22 - 26 June 2025 Venue: Amman (Jordan) - Chemisty Training Course Fees: 3875 

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#### Introduction:

Welcome to the Advanced Financial Modeling Training Program! This course is tailored for CFOs seeking to enhance their financial modeling skills for strategic decision-making. As the financial landscape evolves, mastering advanced modeling techniques becomes crucial. This program equips CFOs with the tools to navigate complex financial scenarios, optimize decision processes, and enhance overall financial performance.

#### Objectives:

- Master Advanced Excel Functions: Develop proficiency in advanced Excel functions for efficient financial modeling.
- Strategic Financial Planning: Gain expertise in constructing dynamic financial models aligned with long-term strategic objectives.
- Risk Analysis and Management: Learn techniques to incorporate risk analysis into financial models for robust risk management.
- Valuation Techniques: Understand and apply advanced valuation methods to assess the financial health and value of a company.
- Scenario Modeling and Sensitivity Analysis: Build models capable of handling various scenarios and conduct sensitivity analysis.
- Financial Reporting Optimization: Enhance financial reporting skills to create clear and insightful reports for stakeholders.

### Target Audience:

This program is designed for CFOs and senior finance professionals responsible for shaping financial strategy, managing risk, and driving organizational success. Participants should have a solid foundation in financial modeling.

#### Outline:

#### Day 1:

#### **Advanced Excel Functions**

- Introduction to Advanced Excel Functions VLOOKUP, HLOOKUP, INDEX-MATCH
- Practical exercises and hands-on application



#### Day 2:

#### Strategic Financial Planning

- Building Integrated Financial Models
- Incorporating Historical Data and Forecasts
- Group discussion on real-world strategic planning challenges

#### Day 3:

#### Risk Analysis and Management

- Understanding Financial Risks
- Quantitative and Qualitative Risk Analysis Techniques
- · Case studies and group exercises

#### Day 4:

#### Valuation Techniques

- Overview of Valuation Methods
- Discounted Cash Flow DCF Modeling
- · Valuation case studies

#### Day 5:

#### Scenario Modeling and Financial Reporting

- Scenario Modeling Techniques
- Sensitivity Analysis and Decision Trees
- Optimizing Financial Reporting
- Creating Dynamic Dashboards



### Registration form on the Training Course: Advanced Financial Modelling

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

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