



*Training Course:  
Budgeting course*

*3 - 7 February 2025  
Cape Town (South Africa)  
DoubleTree by Hilton Cape Town - Upper Eastside*

## Training Course: Budgeting course

Training Course code: FI2052 From: 3 - 7 February 2025 Venue: Cape Town (South Africa) - DoubleTree by Hilton Cape Town - Upper Eastside Training Course Fees: 5950 € Euro

- Review of budgeting Terms and Concepts
- Analysing financial statements and setting a viable department budget
- Forecasting a cash flow model from a budgeted income statement
- Selecting the most profitable projects using different financial parameters
- Examining alternative outcomes arising from using different costing techniques
- Understanding the wide range of risk variables affecting a project
- Overall departmental budgeting preparation exercises is the main objective.
- Measurement Tools
- The basic concepts of budgetary control
- The process of budgetary control
- Budgetary variance
- Budgeting and management control systems
- The strategic planning process and the budget as a plan
- Aligning the budget with the organization's strategy
- Integrating strategic and financial planning with operational management
- Budget as a control tool
- Reviewing and measuring progress with proper variance analysis
- Turnaround and corrective measures
- Managing implementation as a continuous process
- How to improve the process in your organization.

## Registration form on the Training Course: Budgeting course

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

### Delegate Information

Full Name (Mr / Ms / Dr / Eng): .....  
 Position: .....  
 Telephone / Mobile: .....  
 Personal E-Mail: .....  
 Official E-Mail: .....

### Company Information

Company Name: .....  
 Address: .....  
 City / Country: .....

### Person Responsible for Training and Development

Full Name (Mr / Ms / Dr / Eng): .....  
 Position: .....  
 Telephone / Mobile: .....  
 Personal E-Mail: .....  
 Official E-Mail: .....

### Payment Method

- Please find enclosed a cheque made payable to Global Horizon
- Please invoice me
- Please invoice my company

### Easy Ways To Register

Telephone:  
+201095004484 to  
provisionally reserve your  
place.

Fax your completed  
registration  
form to: +20233379764

E-mail to us :  
info@gh4t.com  
or training@gh4t.com

Complete & return the  
booking form with cheque  
to: Global Horizon  
3 Oudai street, Aldouki,  
Giza, Giza Governorate,  
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