



# Training Course: Budgeting and Financial Planning for NGOs

15 - 19 September 2025 Milan (Italy)



# Training Course: Budgeting and Financial Planning for NGOs

Training Course code: Fl235283 From: 15 - 19 September 2025 Venue: Milan (Italy) - Training Course Fees: 5500 🛘 Euro

#### Introduction:

Welcome to the Budgeting and Financial Planning for NGOs training program, proudly designed by Global Horizon Training Center. As a leading institution committed to empowering organizations, this program aims to equip participants with essential skills and knowledge to enhance financial management within non-governmental organizations NGOs. Through a comprehensive and hands-on approach, participants will gain the expertise needed to navigate the unique financial challenges faced by NGOs.

#### Objectives:

- Provide a foundational understanding of budgeting principles and financial planning tailored to the specific needs of NGOs.
- Equip participants with practical tools to develop and manage budgets effectively.
- Enhance financial decision-making skills to ensure sustainable and responsible financial practices within NGOs.
- Foster a deeper understanding of financial reporting and compliance requirements for NGOs.
- Empower participants to communicate financial information effectively to internal and external stakeholders.

### Target Audience:

- NGO Managers and Directors
- · Finance and Accounting Staff
- Program Coordinators
- Grant Managers
- Fundraising Professionals
- Board Members and Trustees

#### **Outlines:**

#### Day 1: Understanding NGO Finances

Introduction to NGO Financial Management



- Importance of Budgeting and Financial Planning
- Key Financial Terminology for NGOs
- Differentiating Capital and Operational Budgets

#### Day 2: Budget Development and Management

- · Principles of Budgeting
- Steps in Budget Development
- Budget Monitoring and Control
- Variance Analysis

#### Day 3: Financial Decision-Making for NGOs

- Financial Sustainability for NGOs
- Risk Management in Financial Decision-Making
- Funding Diversification Strategies
- Investment and Reserve Policies for NGOs

#### Day 4: Financial Reporting and Compliance

- Financial Reporting Requirements for NGOs
- Understanding Audits and Compliance
- Transparency and Accountability in Reporting
- Best Practices in Financial Documentation

#### Day 5: Communication and Stakeholder Engagement

- Communicating Financial Information Effectively
- Engaging with Donors and Supporters
- Building Financial Literacy among NGO Teams
- Case Studies and Group Presentations



## Registration form on the Training Course: Budgeting and Financial Planning for NGOs

Training Course code: Fl235283 From: 15 - 19 September 2025 Venue: Milan (Italy) - Training Course Fees: 5500  $\ \square$  Euro

Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

Delegate Information
Full Manner (May / May / Doy / Fines)
Full Name (Mr / Ms / Dr / Eng):  Position:
Telephone / Mobile: Personal E-Mail: Official E-Mail:
Company Information
Company Name:
Address:
City / Country:
Person Responsible for Training and Development
Full Name (Mr / Ms / Dr / Eng):
Telephone / Mobile:
Personal E-Mail:
Official E-Mail:
Payment Method
Please find enclosed a cheque made payable to Global Horizon
Please invoice me
Please invoice my company
Easy Ways To Register

Telephone: +201095004484 to provisionally reserve your place. Fax your completed registration form to: +20233379764

E-mail to us : info@gh4t.com or training@gh4t.com Complete & return the booking form with cheque to:Global Horizon 3 Oudai street, Aldouki, Giza, Giza Governorate, Egypt.