



# Training Course: Budgeting and Financial Planning for NGOs

19 - 23 May 2025 Zanzibar(Tanzania) Golden Tulip Zanzibar Resort

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# Training Course: Budgeting and Financial Planning for NGOs

Training Course code: FI235283 From: 19 - 23 May 2025 Venue: Zanzibar(Tanzania) - Golden Tulip Zanzibar Resort Training Course Fees: 5950 D Euro

### Introduction:

Welcome to the Budgeting and Financial Planning for NGOs training program, proudly designed by Global Horizon Training Center. As a leading institution committed to empowering organizations, this program aims to equip participants with essential skills and knowledge to enhance financial management within non-governmental organizations NGOs. Through a comprehensive and hands-on approach, participants will gain the expertise needed to navigate the unique financial challenges faced by NGOs.

## **Objectives:**

- Provide a foundational understanding of budgeting principles and financial planning tailored to the specific needs of NGOs.
- Equip participants with practical tools to develop and manage budgets effectively.
- Enhance financial decision-making skills to ensure sustainable and responsible financial practices within NGOs.
- Foster a deeper understanding of financial reporting and compliance requirements for NGOs.
- Empower participants to communicate financial information effectively to internal and external stakeholders.

# Target Audience:

This program is designed for professionals and decision-makers working in non-governmental organizations, including but not limited to:

- NGO Managers and Directors
- Finance and Accounting Staff
- Program Coordinators
- Grant Managers
- Fundraising Professionals
- Board Members and Trustees

### Outlines:



#### Day 1: Understanding NGO Finances

- Introduction to NGO Financial Management
- Importance of Budgeting and Financial Planning
- Key Financial Terminology for NGOs
- Differentiating Capital and Operational Budgets

#### Day 2: Budget Development and Management

- Principles of Budgeting
- Steps in Budget Development
- Budget Monitoring and Control
- Variance Analysis

#### Day 3: Financial Decision-Making for NGOs

- Financial Sustainability for NGOs
- Risk Management in Financial Decision-Making
- Funding Diversification Strategies
- Investment and Reserve Policies for NGOs

#### Day 4: Financial Reporting and Compliance

- Financial Reporting Requirements for NGOs
- Understanding Audits and Compliance
- Transparency and Accountability in Reporting
- Best Practices in Financial Documentation

#### Day 5: Communication and Stakeholder Engagement

- Communicating Financial Information Effectively
- Engaging with Donors and Supporters
- Building Financial Literacy among NGO Teams



Case Studies and Group Presentations



# Registration form on the Training Course: Budgeting and Financial Planning for NGOs

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Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

Delegate Information			
Full Name (Mr / Ms / Dr / Eng): Position: Telephone / Mobile: Personal E-Mail: Official E-Mail:			
Company Information			
Company Name: Address: City / Country:			
Person Responsible for Training and Development			
Full Name (Mr / Ms / Dr / Eng): Position: Telephone / Mobile: Personal E-Mail: Official E-Mail:			
Payment Method			
<ul> <li>Please find enclosed a ch</li> <li>Please invoice me</li> <li>Please invoice my compa</li> </ul>	leque made payable to Globa	al Horizon	
Easy Ways To Register			
Telephone: +201095004484 to provisionally reserve your place.	Fax your completed registration form to: +20233379764	E-mail to us : info@gh4t.com or training@gh4t.com	Complete & return the booking form with cheque to:Global Horizon 3 Oudai street, Aldouki, Giza, Giza Governorate, Egypt.