



*Training Course:  
Advanced Financial Modelling*

*8 - 12 July 2024  
Kigali (Rwanda)*

## Training Course: Advanced Financial Modelling

Training Course code: SC235255 From: 8 - 12 July 2024 Venue: Kigali (Rwanda) - Training Course Fees: 6545 € Euro

### Introduction:

Welcome to the Advanced Financial Modeling Training Program! This course is tailored for CFOs seeking to enhance their financial modeling skills for strategic decision-making. As the financial landscape evolves, mastering advanced modeling techniques becomes crucial. This program equips CFOs with the tools to navigate complex financial scenarios, optimize decision processes, and enhance overall financial performance.

### Objectives:

- **Master Advanced Excel Functions:** Develop proficiency in advanced Excel functions for efficient financial modeling.
- **Strategic Financial Planning:** Gain expertise in constructing dynamic financial models aligned with long-term strategic objectives.
- **Risk Analysis and Management:** Learn techniques to incorporate risk analysis into financial models for robust risk management.
- **Valuation Techniques:** Understand and apply advanced valuation methods to assess the financial health and value of a company.
- **Scenario Modeling and Sensitivity Analysis:** Build models capable of handling various scenarios and conduct sensitivity analysis.
- **Financial Reporting Optimization:** Enhance financial reporting skills to create clear and insightful reports for stakeholders.

### Target Audience:

This program is designed for CFOs and senior finance professionals responsible for shaping financial strategy, managing risk, and driving organizational success. Participants should have a solid foundation in financial modeling.

### Outline:

#### Day One:

##### Advanced Excel Functions

- Introduction to Advanced Excel Functions VLOOKUP, HLOOKUP, INDEX-MATCH
- Practical exercises and hands-on application

Day Two:

Strategic Financial Planning

- Building Integrated Financial Models
- Incorporating Historical Data and Forecasts
- Group discussion on real-world strategic planning challenges

Day Three:

Risk Analysis and Management

- Understanding Financial Risks
- Quantitative and Qualitative Risk Analysis Techniques
- Case studies and group exercises

Day Four:

Valuation Techniques

- Overview of Valuation Methods
- Discounted Cash Flow DCF Modeling
- Valuation case studies

Day Five:

Scenario Modeling and Financial Reporting

- Scenario Modeling Techniques
- Sensitivity Analysis and Decision Trees
- Optimizing Financial Reporting
- Creating Dynamic Dashboards

## Registration form on the Training Course: Advanced Financial Modelling

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€ Euro

Complete & Mail or fax to Global Horizon Training Center (GHTC) at the address given below

### Delegate Information

Full Name (Mr / Ms / Dr / Eng): .....  
Position: .....  
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Personal E-Mail: .....  
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### Company Information

Company Name: .....  
Address: .....  
City / Country: .....

### Person Responsible for Training and Development

Full Name (Mr / Ms / Dr / Eng): .....  
Position: .....  
Telephone / Mobile: .....  
Personal E-Mail: .....  
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### Payment Method

- ☐ Please find enclosed a cheque made payable to Global Horizon
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### Easy Ways To Register

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